CIRCLE OF CARE

ANNUAL REPORT 2025

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THANK YOU

These community groups, organizations, and individuals provided substantial financial support in 2025. Thank you for partnering with us to bring help, healing, and hope to Oklahoma communities!

- Ada First United Methodist Church
- Andrew & Melinda Phillips
- Arrowhead Consulting
- Asbury Church
- Ascension St. John's Foundation
- Benbrook Hughes Legacy Fund
- Betty Smith
- Boston Avenue United Methodist Church
- Chapel Hill United Methodist Church
- Christ Church on Harvard
- Church of the Servant
- Cindy & Michael Boecking
- Clark Nutting
- Conklin Family Foundation
- Dangott Family Endowment
- Douglas & Bonnie Tankersly
- Earthglow
- Ellie Roberts
- First Methodist Ardmore
- Glenna Y. Hargrove 2001 Charitable Remainder Trust
- Herbert Voth Fund
- Hoover Foundation Endowment
- Keith & Staci Howard
- Investrust Holsinger Charitable Trust
- J. Fran Parkhill
- James R. Wagner
- Jason & Bethany Winkler
- Jean Hudiburg Family Foundation
- Jereme & Courtney Cowan
- John & Anne Heaton Giving Fund
- Journey Oilfield Equipment
- Kathy Leithner & Jerry Campbell
- Kremlin United Methodist Church
- Lake Area United Way
- Lissa Wright
- Marvin & Lillian Hammer Trust
- Mary A. Davis
- Mike & Susan Burkhart Foundation, Inc.
- Millard Duane Barringer Estate
- New Covenant Church
- New Hope United Methodist Church
- Noble & Rhonda McIntyre
- Oklahoma City Community Foundation, Inc.
- Oklahoma Conference of the United Methodist Church
- Oklahoma Methodist Foundation
- Pam & Richard Lane
- Paul M. Milburn Gift Fund
- St. Andrew's Community Church
- Steven & Nancy Haas
- Thomas & Alice Pattillo
- Willam & Laura Toellner

COUNCIL ON ACCREDITATION CAFO MEMBER LAKE AREA UNITED WAY BEST CHRISTIAN workplaces CERTIFIED 2024 UNITED WAY Central Oklahoma

A WORD FROM THE PRESIDENT

I love history.

When my family goes on vacation, my kids know exactly what is going to happen if we stop at a museum or historical site. If there are signs to read, I'm going to read every one of them. They usually keep walking while I stand there taking it all in.

It's probably the same reason my favorite podcast is about founders and the companies they built. I love hearing how someone saw a need, took a chance, and started something bigger than themselves.

That is one of the reasons I love Circle of Care.

In 2025, we celebrated our 108th anniversary. In just a few months, we'll reach 109 years of serving children and families across Oklahoma.

I often find myself thinking about the people who started this ministry in 1917. I enjoy reading old board minutes, looking through historic photos, and studying drawings of our early buildings. I also love hearing stories from people who have been part of our journey. A few weeks ago, a 94-year-old woman told me she once served on the board of the Frances E. Willard Girls Home. We are having lunch soon because I want to hear her stories.

Those moments remind me that every chapter of Circle of Care has been written by people who cared deeply about children and families.

As much as I enjoy looking back, I'm just as excited about what is happening today. The faithful support of people like you has allowed us to keep building on that foundation. Many have given monthly. Others have given year after year. Some have even chosen to leave a gift through their estate. Because of your generosity, we are able to meet today's needs while preparing for tomorrow's.

This past year was another great chapter.

We celebrated a full year of Fathers Empowered and BEYOND, our two newest programs. We continued to lead the way in foster care across Oklahoma. Through Parent to Parent, 70 children were reunited with their families. Our PAL students reached new milestones. The moms at Pearl's Hope found hope and purpose. Our Counseling program continued to grow with the addition of Infant Mental Health.

The best part is that many of the stories from 2025 are still being written. Years from now, we'll hear about families who stayed together, fathers who changed the path of their children, young adults who found confidence, and children who discovered hope because you chose to invest in this mission.

To our board and staff, thank you for serving so well. To our donors, churches, volunteers, and community partners, thank you for believing in this work.

Sometimes I wonder what the people who started Circle of Care in 1917 would think if they could see us today. I believe they would be grateful. They would be amazed. And I think they would be proud to know that, 109 years later, lives are still being changed because people continue to say "yes" to children and families.

Thank you for helping write the next chapter.

K. Howard

Keith Howard
President & CEO

2025 OUTCOMES

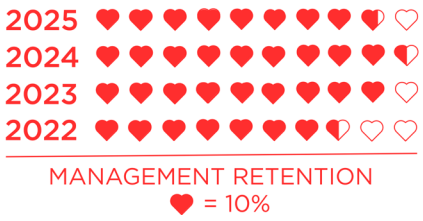
As we continue our mission to provide Christian help, healing, and hope across Oklahoma, we reflect on all of the ways God has continued to bless and be evident in the work we do. This 2025 Annual Report highlights just a few snapshots of the tremendous impact your support has had on children and families in crisis across the state.

Our sincerest appreciation goes out to you and all those who continue to support our work, and hope you are inspired by the way your dollars and prayers create meaningful change in the lives of others in need.

OUR TEAM

At Circle of Care, people are a core value. We take care of ourselves so we can take care of others. In 2025, this focus produced:

- 89% management retention
- 75% non-management retention
- 78% employee retention
- An average of over 71 months tenure for all employees



OUR CORE VALUES

- Faith
- Integrity
- Empowerment
- Fun
- Accountability
- People
- Innovation

PEARL'S HOPE

100%

stable housing

BEYOND

44

famlies served

COUNSELING

264

clients served

PARENT TO PARENT

56

new client cases

FATHERS EMPOWERED

144

fathers served

PAL

100%

employment goal reached

FOSTER CARE

458

children served

FOSTER CARE

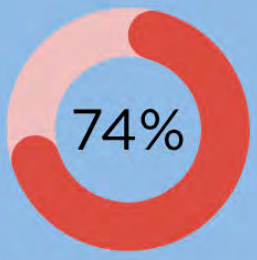
Every child deserves a loving and stable home, and our foster team works hard every day to educate, recruit, train, and empower families to open their hearts and homes to children in need. In 2025, those efforts amounted to $121,245.43 provided in support services and the equivalent of 69,432 days of care provided.

458
children served

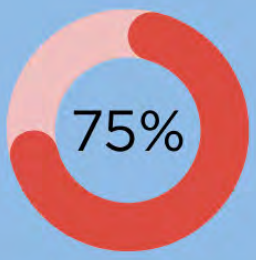
221
stable placements

60
homes certified

39
adoptions into CoC homes



foster home retention



placement stability

After a career move, Chelsea took a break from fostering. But after a few years, she felt the call again. In 2024, she got certified and welcomed a teen girl into her home who was facing some substantial challenges. Today, that girl is thriving due to the commitment Chelsea has made to help her grow and achieve. To read more about their story, scan the code or visit https://circleofcare.org/2025/08/lifeline-summer-2025/.

BEYOND

In its first full year of operation, Beyond provided multiple avenues for adoptive families to find support and community. The 37 different support groups included Mom's Night Out's for mothers, movie nights for families, Teen Adoptee Groups like the one you read about below, and a Beyond Bash to celebrate National Adoption Month.

31
families served

37
support groups

44
unique clients served

188
support group participants

In June and July, Beyond hosted a Teen Adoptee Group (TAG) comprised of boys age 13-17 who gathered weekly for food, fun, and real conversations. The group provided a supportive space where adoptees feel seen, heard, and understood. Find out more by scanning the code or visit https://circleofcare.org/2025/08/lifeline-summer-2025/.

PEARL'S HOPE

Pearl's Hope was proud to partner with multiple organizations in 2025 to amplify their impact on moms and children. Partnerships with the Tulsa Health Department to provide fresh fruits and vegetables, the Matter Mart to provide welcome baskets for each new client, BancFirst to provide financial programming, and many more all helped enrich the opportunity for growth and advancement for both mothers and families.

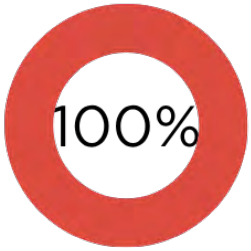
11
clients served

3
clients obtained vehicles

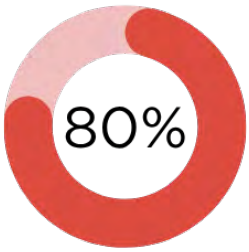
19
children served

3
clients obtained custody of kids

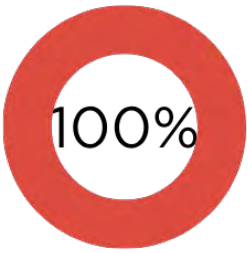
"I was determined to give that little girl a completely different life than I've had." Stephanie found Pearl's Hope through an internet search when she was at one of her lowest moments. Today she is sober and obtained her GED. Her future is bright. Read more about her story at https://circleofcare.org/2025/09/lifeline-fall-2025/ or scan the code.



stable housing



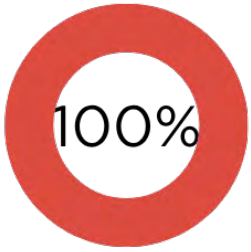
stable employment



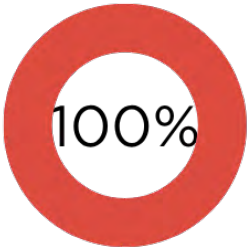
transportation plan

PREPARATION FOR ADULT LIVING

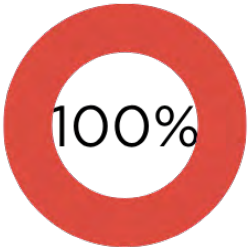
The Preparation for Adult Living program continues to provide support to young adults as they transition from foster care to adulthood. In 2025, 100% of PAL clients obtained employment, educational goals, vital documents, and transportation. The program also continued their “Give Back” program in which clients volunteer up to 3 hours every week in their community.



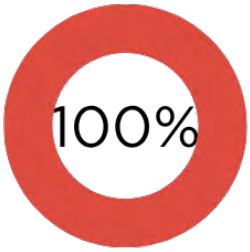
obtained employment



obtained vital documents



obtained transportation



obtained education goal

PARENT TO PARENT

Parent to Parent offers hope to parents seeking reunification, provides a shoulder to lean on and someone with lived experience to help guide the way through the child welfare system. This year, we created a Mentor Leveling System to help newly-hired mentors attain the skills and abilities that are crucial to effectively mentor a parent through every step of the reunification process. Our goal is to continue to expand into Northeast Oklahoma to further the impact we can have on parents in need.

140
clients served

12
parent mentors recruited

32
counties served

33
clients reunified with children

70
children reunited with parents

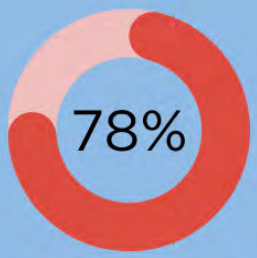
COUNSELING SERVICES

Counseling Services continue to extend their reach, with 7 therapists serving clients in 4 different locations. In 2025, this included expansion into both the Oklahoma City and Shawnee markets. Over three quarters of our counseling clients are not served by any other Circle of Care program, highlighting the need for critical mental health services in every community across our state. The expansion is not limited to geography, either. We continue to expand the types of services as well. This year we developed and launched an Infant Mental Health program, which you can read about below.

264
cleints served

7
active therapists

4
locations served



of clients not served by another CoC program

We launched Infant Mental Health services in 2025, a 100% family therapy designed for children under the age of 6. These services are rooted in connection and attachment, helping caregivers and children to backward to build vital attachments. Visit https://circleofcare.org/2025/12/lifeline-winter-2025/ or scan the code to learn more about Infant Mental Health.

FATHERS EMPOWERED

Fathers Empowered also completed its first year of operation, offering the 24/7 Dads curriculum through its workshops in Cherokee, McIntosh, and Pittsburg counties. Through strategic partnerships with organizations like Tahlequah High School the Oklahoma Department of Corrections, and the Pittsburg Drug Court, we were able to support fathers in all different stages of life and provide them the tools necessary to parent effectively and create a stable family environments.

144
clients served

88
workshop attendees

66
workshop graduates

FINANCIAL STATEMENT

STATEMENTS OF FINANCIAL ACTIVITIES

REVENUES & OTHER SUPPORT	12/31/2025	12/31/2024
REVENUE FROM CUSTOMERS	$2,907,001	$2,557,251
CONTRIBUTIONS OF CASH & OTHER ASSETS	$1,377,198	$1,694,672
CHURCH GIVING	$220,071	$337,158
INVESTMENT NET GAINS/(LOSSES)	$4,617,021	$6,024,529
OTHER	$207,236	$363,019
TOTAL REVENUES & OTHER SUPPORT	**$9,328,527**	**$10,976,629**

EXPENSES	12/31/2025	12/31/2024
BEYOND	$75,025	----------
COUNSELING	$695,889	$462,139
FATHERS EMPOWERED	$235,845	----------
FOSTER CARE	$2,431,403	$2,413,241
HOME STUDY	$270,036	$207,915
PARENT TO PARENT	$295,057	$174,177
PEARL'S HOPE	$336,568	$323,845
PREPARATION FOR ADULT LIVING	$243,648	$342,955
TOTAL PROGRAM SERVICES	**$4,583,471**	**$3,924,272**
SUPPORT SERVICES	$1,675,156	$1,476,299
TOTAL EXPENSES	**$6,258,627**	**$5,400,571**

CHANGES IN NET ASSETS	12/31/2025	12/31/2024
CHANGES IN NET ASSETS	**$3,069,900**	**$10,111,839**
NET ASSESTS - BEGINNING	**$53,625,803**	**$38,230,394**
NET ASSETS - ENDING	**$56,695,703**	**$48,342,233**

For a copy of the full 2025 financial audit, visit https://circleofcare.org/about/what-we-do/

CIRCLE OF CARE
Help, Healing, and Hope since 1917

CIRCLEOFCARE.ORG
@CIRCLEOFCAREOK

GIVE ONLINE
circleofcare.org/donate/

LOCATIONS

ADMINISTRATION
1501 NW 24th, Suite 214
Oklahoma City, OK 73106

ARDMORE FOSTER CARE
501 W Main
Ardmore, OK 73401

ENID FOSTER CARE
3400 N. Oakwood Rd
Enid, OK 73703

FLYING M RANCH
PO Box 999
Gore, OK 74435

FRANCES E. WILLARD CAMPUS
1616 N Gilcrease Museum Rd
Tulsa, OK 74127

MCALESTER CAMPUS
1817 S. 13th St
McAlester, OK 74501

OKC FOSTER CARE
720 W. Wilshire Creek, Suite 108
Oklahoma City, OK 73116

TAHLEQUAH CAMPUS
549 Mathes Park Drive
Tahlequah, OK 74464

TULSA FOSTER CARE
6910 S. 101st E. Ave
Tulsa, OK 74133

WOODWARD CAMPUS
1915 Oklahoma Ave, Suites 4&5
Woodward, OK 73801

PROGRAMS

FOSTER CARE SERVICES
405-463-6626

PREP. FOR ADULT LIVING
918-456-6166

PEARL'S HOPE
918-583-9506

COUNSELING SERVICES
405-698-0550

PARENT TO PARENT
918-708-5561

BEYOND
405-823-1706

FATHERS EMPOWERED
918-380-4912

1501 NW 24th Street, Suite 214
Oklahoma City, OK
73106-3635

Non-Profit
Organization
U.S. POSTAGE PAID
Permit #1138
Oklahoma City, OK

BOARD OF DIRECTORS

Executive Committee

April Margwarth	Chair, Tulsa
Mike Shaw	Vice Chair, Shawnee
Pam Lane	Secretary, Oklahoma City
Jono Helmerich	Treasurer, Tulsa
Rev. David Burris	Development, Broken Arrow
Debbie Peterson	Programs, Tulsa

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Kim Owens	Tulsa
Tim Aitken	Tulsa
Travis Bruno	Edmond
Blake Toellner	Woodward
Brady Scheer	OKC
Stephen Mitchell	Norman
Kellie Delaney	Oklahoma City
Keith Howard	President/CEO

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