

Board Chair

ANNUAL REPORT

Dear Friends,

What a daunting and mighty task it is to chair The Circle of Care, such an inspiring, productive, and positive board. Every day I serve on this board, I see the heart-tugging, lump-in-your-throat, tear-filling eyes of staff and volunteers whose hearts are diving feet first into the hundreds of troubled and tragic lives of children and women we serve. This certainly gives one pause as we reflect on the children, women, and families who need us.

Hopefully, we're getting the "word" out about our Oklahoma Methodist Conference ministry about the Children's Home in Tahlequah, the Boys' Ranch in Gore, the Holsinger Home in Enid, Pearl's Hope at the Frances E. Willard Center in Tulsa, the PAL Program, Child Share and Foster Care both all across the state. These are all ministries under the umbrella of Circle of Care.

Your staff at The Circle of Care is constantly educated for continued guidance in their roles of helping children and women, supported through your diligent and intent efforts, and blessed through their attentive responsibility of loving these children and mothers. For, indeed, it does take love that these staff members have for their duties.

We, at the Oklahoma United Methodist Conference, can make sure that "Mary, Joseph, and Timothy," a possible foster sibling group that needs a safe home because they have been either physically or sexually abuse or exposed to drugs or neglected, remain united with each other instead of literally ripping them apart and taking them to different placements, many times in different cities. The Circle of Care is making sure this does not happen with the children in our care. We are committed to "providing help, healing and hope to children and families in crisis to ensure a safe, healthy and spiritual future."

As our own Bishop Nunn recently wrote in the The Oklahoma United Methodist Contact, in referring to Mother's Day, "I hope ...you will be filled with gratitude for mothers who have nurtured you with their love. Yet, I realize that many people, especially in childhood, do not experience the same blessing that I have experienced." We ARE blessed beyond understanding to have had this kind of love and nurturing; however, for those who haven't, the Oklahoma United Methodist Conference is continuing to provide this love and nurturing for those who have none.

So, "in response to God's call to make disciples of Jesus Christ, for the transformation of the world, the Oklahoma United Methodist Circle of Care extends God's grace to the children, youth and families of Oklahoma through our words, our actions and our example."

Peace and Grace,

Carol Wright,
The Circle of Care Board Chairperson





OKLAHOMA UNITED METHODIST
CIRCLE of CARE
for CHILDREN and YOUTH

2016 Annual Report

Independent Auditor's Report

prepared by

Stanfield & O'Dell

Consultants & Certified Public Accountants

Statements of Activities

Years ended December, 31

	2016	2015
Change in unrestricted net assets		
Revenues		
Contributions	\$ 2,185,532	\$ 1,601,091
Apportionment receipts	593,262	632,176
Grants and contracts	1,146,918	913,024
Investment return	412,016	121,276
Other	80,527	60,690
Total revenues	4,418,255	3,328,527
Net assets released from restrictions	229,767	293,463
Total revenues and other support	4,648,022	3,621,720
Expenses		
Program Services:		
Boy's Ranch	568,409	620,898
Frances E. Willard Ministry Center	677,560	585,690
Children's Home	634,403	669,304
Holsinger Home	40,560	51,346
Child SHARE	942,950	859,326
Total program services	2,863,882	2,786,564
Administrative services:		
Management and general	843,587	730,531
Fundraising	131,155	98,372
Total administrative services	974,742	828,903
Total expenses	3,838,624	3,615,467
Increase in unrestricted net assets	809,398	6,253
Change in temporarily restricted assets		
Revenues		
Contributions	988,664	251,478
Investment return	6,917	(3,368)
Total revenues	995,581	248,110
Net assets released from restrictions	(229,767)	(293,463)
Increase (decrease) in temporarily restricted net assets	765,814	(45,353)
Change in permanently restricted net assets		
Revenues		
Contributions	2,862,629	1,162,226
Investment return	(428,956)	(405,288)
Increase (decrease) in permanently restricted net assets	2,433,673	756,938
Increase in net assets	4,008,805	717,838
Net assets, beginning of year	16,832,564	16,114,726
Net assets, end of year	\$ 20,841,449	\$ 16,832,564

Statements of Financial Position

	2016	2015
Assets		
Cash	\$ 168,900	\$ 190,567
Accounts and grants receivable	253,110	251,764
Prepaid expenses and other assets	139,872	89,492
Pledges receivable	--	14,176
Investments	19,255,019	15,680,629
Property and equipment, net	1,216,386	753,060
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Total Assets	\$ 21,033,287	\$ 16,979,688
Liabilities		
Accounts payable	\$94,492	\$ 90,635
Accrued vacation	97,346	56,489
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Total liabilities	191,838	147,124
Net assets		
Unrestricted	2,731,533	1,922,135
Temporarily restricted	1,993,228	1,227,414
Permanently restricted	16,116,688	13,683,015
Total net assets	20,841,449	16,832,564
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Total net assets and liabilities	\$21,033,287	\$ 16,979,688

BOARD OF DIRECTORS

Donald R. Batson, President/CEO

Executive Committee

Mrs. Carol Wright, Weatherford
Mrs. Martha Smith, Oklahoma City
Mr. David Beal, Oklahoma City

Rev. B. Craig Stinson, Oklahoma City
Mr. Billy Meade, Piedmont
Rev. Emery Mason, Muskogee

Members

Mr. David Burris, Muskogee
Mr. Lloyd Cole, Stilwell
Mr. Jereme Cowan, Edmond
Mrs. Kate Davis, Tulsa
Mrs. Vanessa Dutton, Oklahoma City
Mrs. Barbara Eskridge, Oklahoma City
Mrs. Prudy Gorrell, Oklahoma City
Mrs. Norma Gravley-Quinn
Mr. Enoch Kelly Haney, Norman
Mrs. Dana Harrison, Tulsa
Mrs. Jenny Helmerich, Tulsa

Mrs. Susan Harroz, Oklahoma City
Mrs. Carolyn Jackson, Oklahoma City
Rev. Connie Jeske, Tulsa
Mr. Brad Johnson, Coweta
Mr. Joe Lucas, Edmond
Ms. Kay Tautfest
Mr. Jose R. Valencia, Oklahoma City
Mr. Jim Wagner, Edmond
Mrs. Barbara Wright, Tulsa
Mrs. Lissa Wright, Oklahoma City

The Oklahoma United Methodist Circle of Care is audited annually by the independent certified public accountants of Stanfield and O'Dell of Tulsa, Oklahoma. You may request a complete copy of our financial audit by calling (405) 530-2078 or by writing to:

Oklahoma United Methodist
Circle of Care, Inc.
1501 NW 24th Street, Suite 214
Oklahoma City, OK 73106-3635